

Committee(s):	Date(s):
The City Bridge Trust	18 April 2013
Subject: Variations to Grants	Public
Report of: Chief Grants Officer	For Information
<u>Summary</u>	
<p>This report advises Members of variation to 9 grants agreed by the Chief Grants Officer since your last meeting.</p> <p>Recommendation</p> <p>That Members receive this report and note its contents.</p>	

Main Report

Since your last meeting variations to the 9 grants outlined below have been agreed by the Chief Grants Officer, in line with the revised delegated procedure for the amendment of grants as agreed by your Committee in October 2004.

Although the number of variations at this meeting may appear high this is because of their being no meeting of the Committee in March to which some would otherwise have been reported.

Evaluation of Improving Services for Older People Programme

In April 2008 a sum of £20,000 was agreed within the allocation for Strategic Initiatives to commission IVAR to evaluate the Improving Services for Older People programme. The final bill came in slightly less than the allocation and so the sum of £255 has been revoked.

Merton Mind

In May 2008 you awarded the above £120,000 over 3 years for a project supporting older people with mental ill health. The project got off to a slow start in year 1 (due to staff changes and other factors) and never quite gained the momentum anticipated in year 2. Consequently it was agreed to revoke the third year's instalment of £40,000.

Lord Mayor's Show (2011)

£23,500 was set aside in May 2011 (within your allocation for Strategic Initiatives) to cover the costs of the Trust's participation in the 2011 Lord Mayor's Show. After settling all invoices the unused sum of £286 was revoked.

Lord Mayor's Show (2012)

In May 2012 £24,110 was agreed from the allocation for Strategic Initiatives towards the Trust's participation in the 2012 Lord Mayor's Show. After the settling of all invoices the unspent balance of £4,160 was revoked.

Wandsworth Women's Aid

In March 2009 a grant of £23,000 was approved for three years' support of art and dramatherapy sessions with children. Although the organisation satisfactorily reported on the first year (ending December 2010) no report was received for the second year nor has the third year's instalment (£7,900) ever been claimed. This sum has therefore been revoked.

Grandparents' Association

The above was awarded £77,500 in May 2009 for a three year project which included an element of £2,500 for evaluation. Despite much advice and guidance being given to the organisation throughout the lifetime of the project no independent evaluation was commissioned (although the standard reporting of the grant was satisfactory throughout). As a result the £2,500 sum has been revoked.

St Paul's Cathedral Foundation

St Paul's Cathedral Foundation was granted £1,184,045 in July 2004 towards the creation of an education centre and other access works. The grant has been paid out in a series of instalments since then and until February 2011 when the last payment was claimed. All but £1,514 has been claimed and, given the time since the works have been completed, it has been assumed that this balance is no longer required and has been revoked.

St Paul's Church Hainault

In March 2012 the above was awarded £42,600 for access works. The organisation wrote to the Trust in October 2012 to inform us that, in the economic climate, they felt they were no longer able to raise the full target of £1.5m and that the grant was no longer required. This sum has therefore been revoked.

Bromley Bowling Club Ltd

In July 2011 £18,300 was awarded to provide disabled access and facilities for bowlers, visitors and guests. The new facilities, which were

opened by your Chairman in 2012, came in slightly under-budget and so the unspent balance of £432 has been revoked.

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